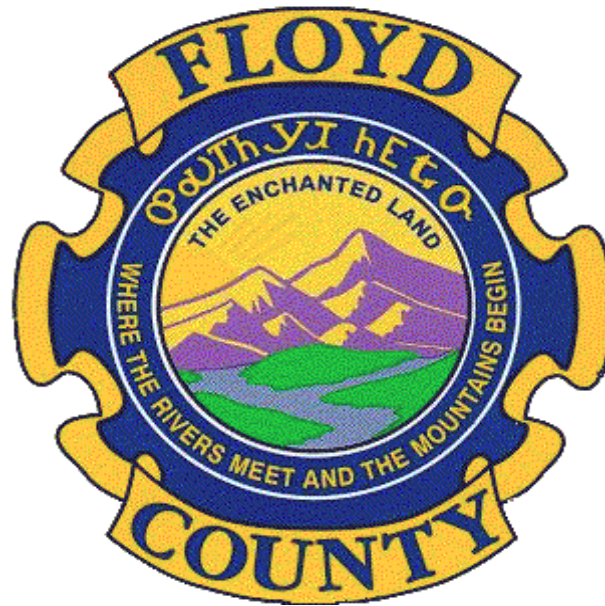




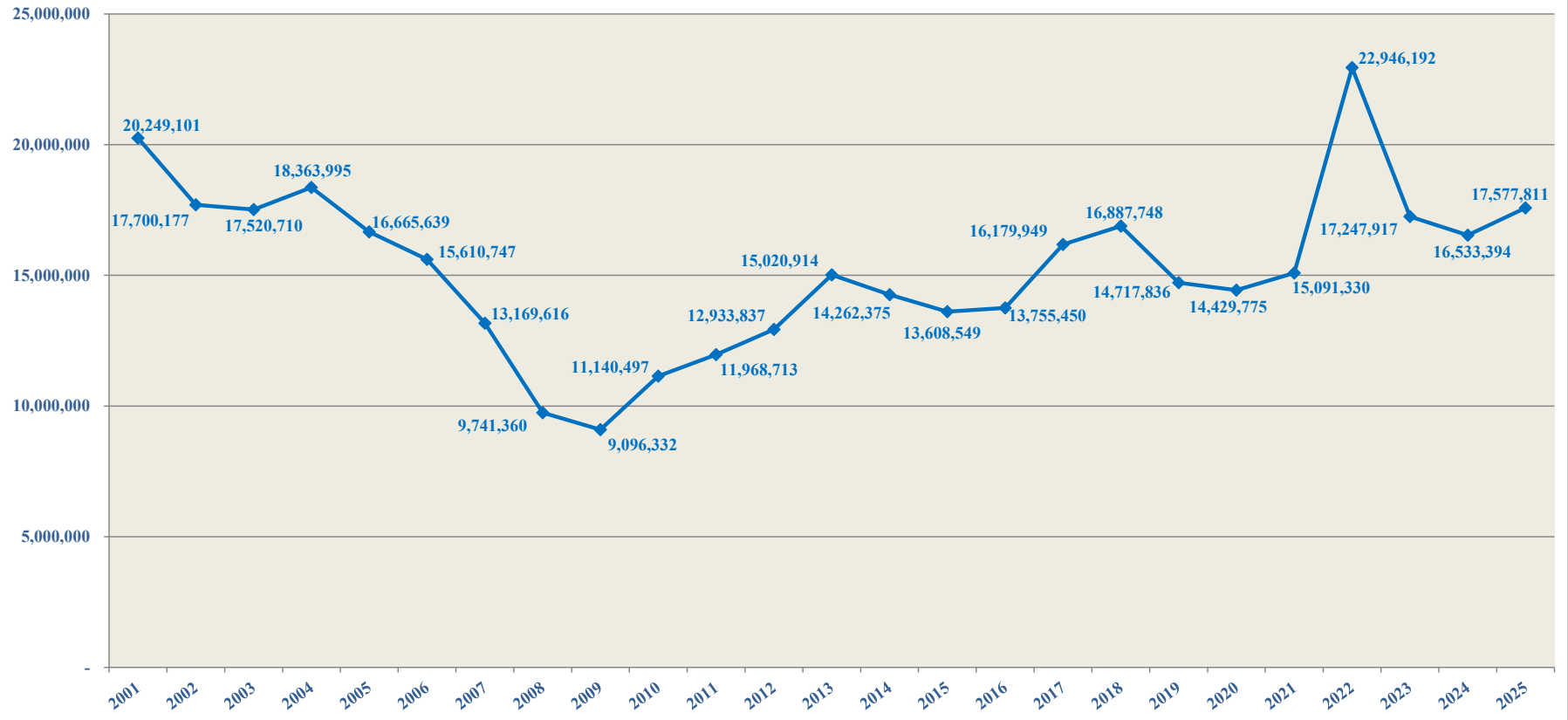
Floyd County, Georgia

*25 Year
Historical Reports
2001-2025*

Floyd County
25 Year Historical Reports
2001-2025
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**Floyd County
General Fund Cash and Investments
Last 25 Years**



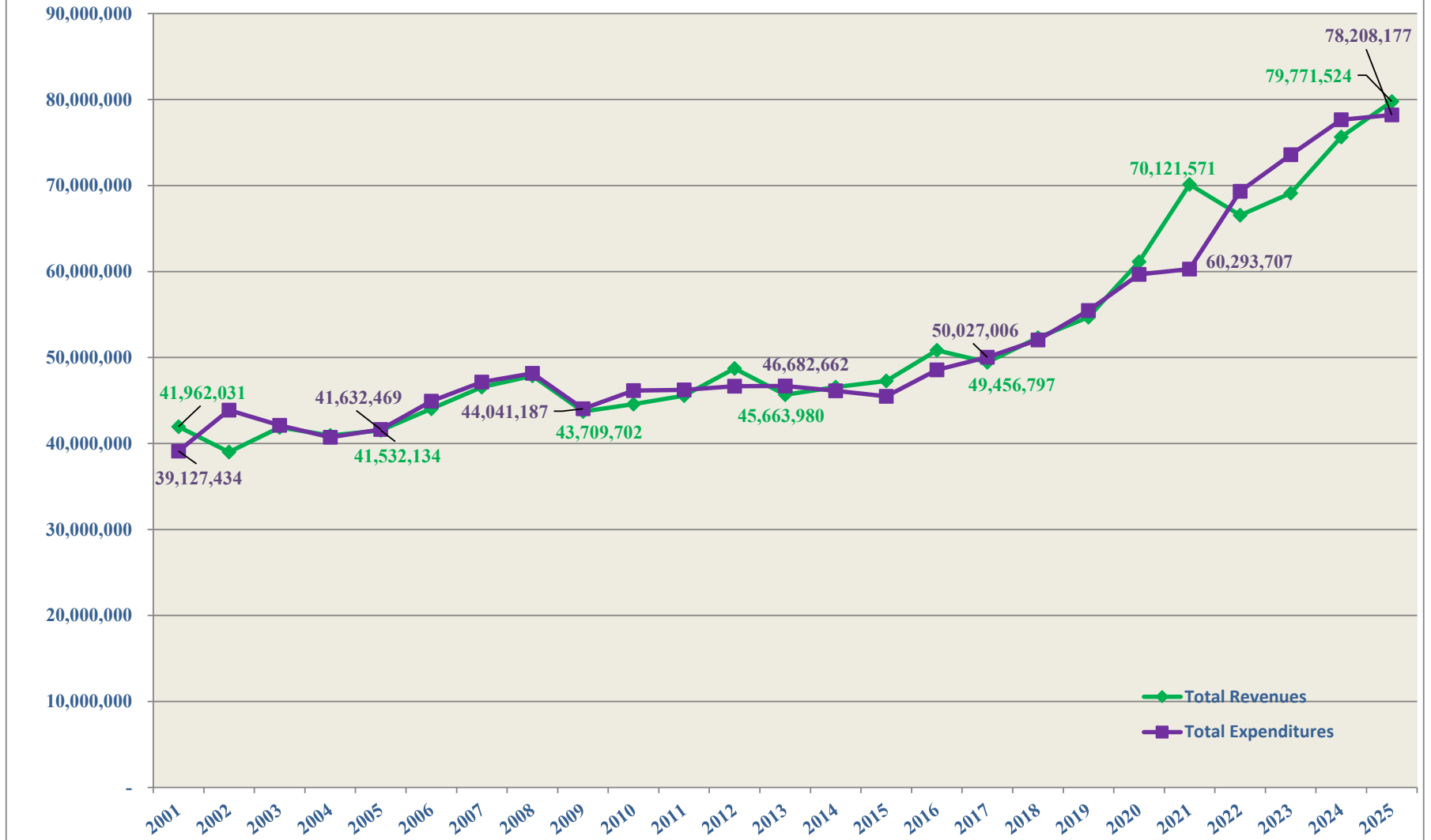
Floyd County

General Fund Cash and Invesments

Last 25 Years

	2001	2002	2003	2004	2005
Cash	2,679,356	5,071,130	4,473,549	4,476,555	6,364,573
Investments	17,569,745	12,629,047	13,047,161	13,887,440	10,301,066
Total	20,249,101	17,700,177	17,520,710	18,363,995	16,665,639
	2006	2007	2008	2009	2010
Cash	13,701,474	5,114,077	4,634,707	9,096,332	11,140,497
Investments	1,909,273	8,055,539	5,106,653	-	-
Total	15,610,747	13,169,616	9,741,360	9,096,332	11,140,497
	2011	2012	2013	2014	2015
Cash	11,968,713	12,933,837	15,020,914	14,262,375	13,608,549
Investments	-	-	-	-	-
Total	11,968,713	12,933,837	15,020,914	14,262,375	13,608,549
	2016	2017	2018	2019	2020
Cash	13,755,450	16,179,949	16,887,748	14,717,836	14,429,775
Investments	-	-	-	-	-
Total	13,755,450	16,179,949	16,887,748	14,717,836	14,429,775
	2021	2022	2023	2024	2025
Cash	15,091,330	22,946,192	17,247,917	16,533,394	17,577,811
Investments	-	-	-	-	-
Total	15,091,330	22,946,192	17,247,917	16,533,394	17,577,811

Floyd County General Fund -Total Revenues and Expenditures Last 25 Years

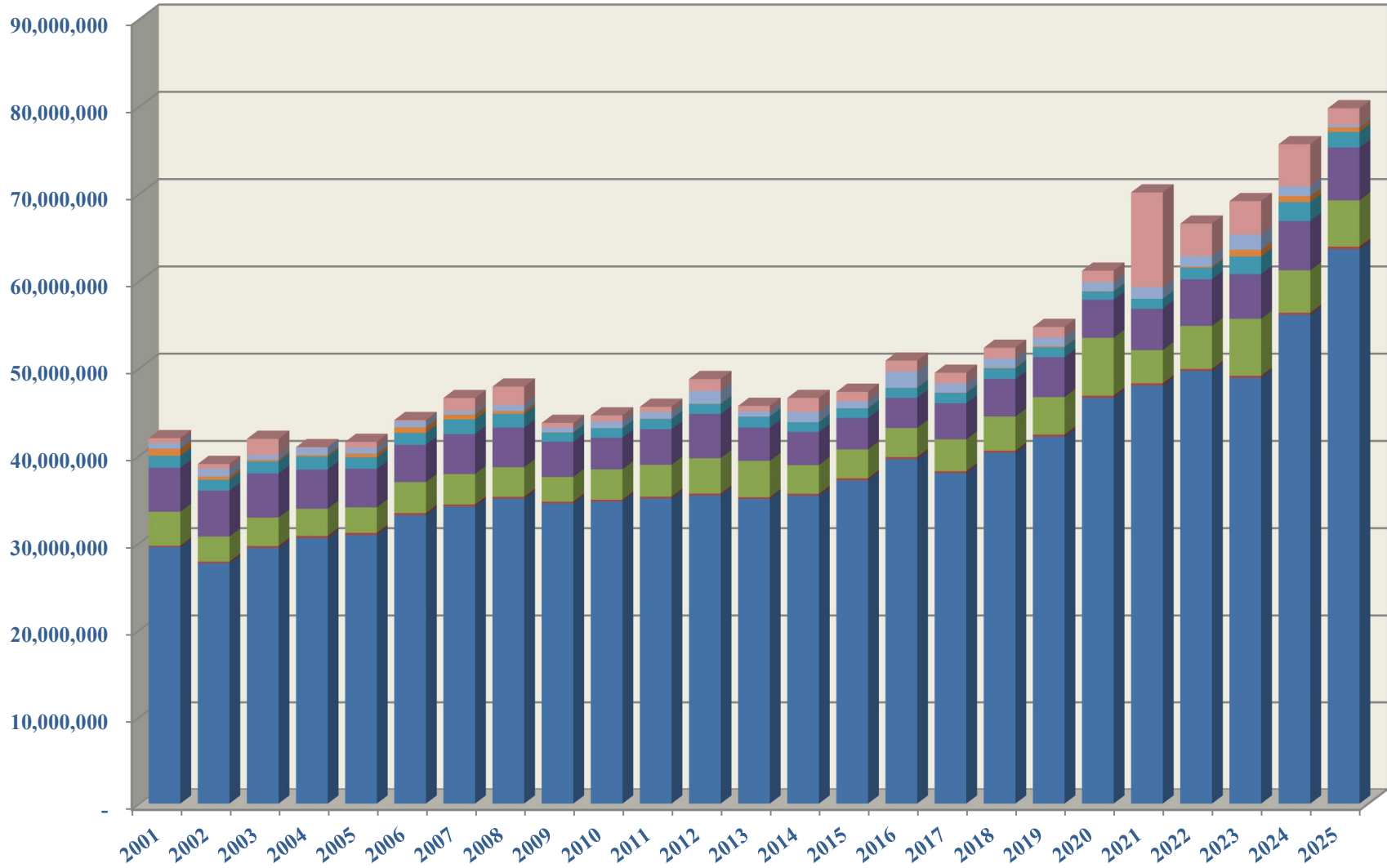


Floyd County
General Fund - Total Revenues and Expenditures
Last 25 Years

	2001	2002	2003	2004	2005
Total Revenues	41,393,465	38,417,840	40,017,057	40,876,476	40,821,567
Proceeds from capital lease obligations	508,562	519,647	-	-	-
Sale of capital assets	60,004	70,308	390,905	55,667	635,920
Transfers from other funds	-	-	1,478,843	-	74,647
Total Revenues	41,962,031	39,007,795	41,886,805	40,932,143	41,532,134
Total Expenditures	37,487,847	37,530,023	39,849,821	38,418,388	40,349,029
Transfers out	1,639,587	6,343,479	2,255,461	2,305,150	1,283,440
Transfers to component units	-	-	-	-	-
Total Expenditures	39,127,434	43,873,502	42,105,282	40,723,538	41,632,469
	2006	2007	2008	2009	2010
Total Revenues	43,882,562	45,071,100	45,722,909	43,172,437	43,841,193
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	53,923	233,840	18,878	48,866	27,928
Transfers from other funds	101,218	1,254,489	2,131,371	488,399	703,703
Total Revenues	44,037,703	46,559,429	47,873,158	43,709,702	44,572,824
Total Expenditures	41,905,641	43,232,557	44,715,504	40,977,846	42,010,743
Transfers out	3,030,700	3,907,208	3,459,724	3,063,341	4,148,675
Transfers to component units	-	-	-	-	-
Total Expenditures	44,936,341	47,139,765	48,175,228	44,041,187	46,159,418
	2011	2012	2013	2014	2015
Total Revenues	44,947,249	47,353,697	45,031,920	44,956,520	46,180,274
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	52,379	86,630	67,440	22,118	25,549
Transfers from other funds	557,565	1,295,004	564,620	1,586,621	1,069,946
Total Revenues	45,557,193	48,735,331	45,663,980	46,565,259	47,275,769
Total Expenditures	42,458,947	42,924,083	43,147,239	42,318,608	40,478,613
Transfers out	3,783,945	3,746,716	3,535,423	3,808,931	5,017,720
Transfers to component units	-	-	-	-	-
Total Expenditures	46,242,892	46,670,799	46,682,662	46,127,539	45,496,333
	2016	2017	2018	2019	2020
Total Revenues	49,606,952	48,210,622	51,083,217	53,474,001	59,825,695
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	40,117	-	17,291	24,791	20,262
Issuance of leases	-	-	-	-	-
Issuance of SBITAs	-	-	-	-	-
Transfers from other funds	1,204,858	1,246,175	1,218,432	1,206,470	1,305,465
Total Revenues	50,851,927	49,456,797	52,318,940	54,705,262	61,151,422
Total Expenditures	42,805,194	43,539,317	45,467,247	48,604,341	52,150,732
Transfers out	5,752,780	6,487,689	6,588,193	6,866,257	7,526,723
Transfers to component units	-	-	-	-	-
Total Expenditures	48,557,974	50,027,006	52,055,440	55,470,598	59,677,455
	2021	2022	2023	2024	2025
Total Revenues	59,242,496	62,817,060	65,279,332	70,826,176	77,856,915
Proceeds from capital lease obligations	-	-	-	-	-
Sale of capital assets	76,043	99,689	142,494	75,015	156,178
Issuance of leases	-	-	337,790	6,787	48,979
Issuance of SBITAs	-	-	439,039	132,574	66,518
Transfers from other funds	10,803,032	3,632,986	2,928,822	4,605,081	1,642,934
Total Revenues	70,121,571	66,549,735	69,127,477	75,645,633	79,771,524
Total Expenditures	54,140,528	62,086,561	66,502,891	69,078,379	72,205,761
Transfers out	6,153,179	7,253,285	7,070,273	8,572,129	6,002,416
Transfers to component units	-	-	-	-	-
Total Expenditures	60,293,707	69,339,846	73,573,164	77,650,508	78,208,177

Floyd County General Fund Revenues Last 25 Years

- Other Financing Sources
- Interest Earned
- Charges for Services
- Licenses and Permits
- Miscellaneous
- Fines and Forfeitures
- Intergovernmental
- Taxes



Floyd County General Fund Revenues Last 25 Years

	2001	2002	2003	2004	2005
Taxes	29,499,037	27,644,791	29,393,700	30,510,715	30,864,334
Licenses and Permits	135,313	178,216	213,113	244,122	243,413
Intergovernmental	3,894,477	2,864,411	3,255,394	3,116,110	2,923,139
Charges for Services	5,055,569	5,253,821	5,049,504	4,487,642	4,419,515
Fines and Forfeitures	1,354,258	1,264,244	1,375,384	1,504,763	1,322,413
Interest Earned	822,757	353,060	191,084	160,532	411,238
Miscellaneous	632,054	859,297	538,878	852,592	637,515
Other Financing Sources	568,566	589,955	1,869,748	55,667	710,567
Total Revenues	41,962,031	39,007,795	41,886,805	40,932,143	41,532,134

	2006	2007	2008	2009	2010
Taxes	33,140,849	34,138,870	35,034,463	34,498,506	34,713,518
Licenses and Permits	239,765	220,113	210,657	193,847	192,211
Intergovernmental	3,543,263	3,485,142	3,389,556	2,820,418	3,476,775
Charges for Services	4,273,609	4,583,158	4,539,493	4,045,721	3,636,766
Fines and Forfeitures	1,369,313	1,690,601	1,569,716	1,054,451	1,077,817
Interest Earned	650,131	560,333	328,297	46,080	27,441
Miscellaneous	665,632	392,883	650,727	513,414	716,665
Other Financing Sources	155,141	1,488,329	2,150,249	537,265	731,631
Total Revenues	44,037,703	46,559,429	47,873,158	43,709,702	44,572,824

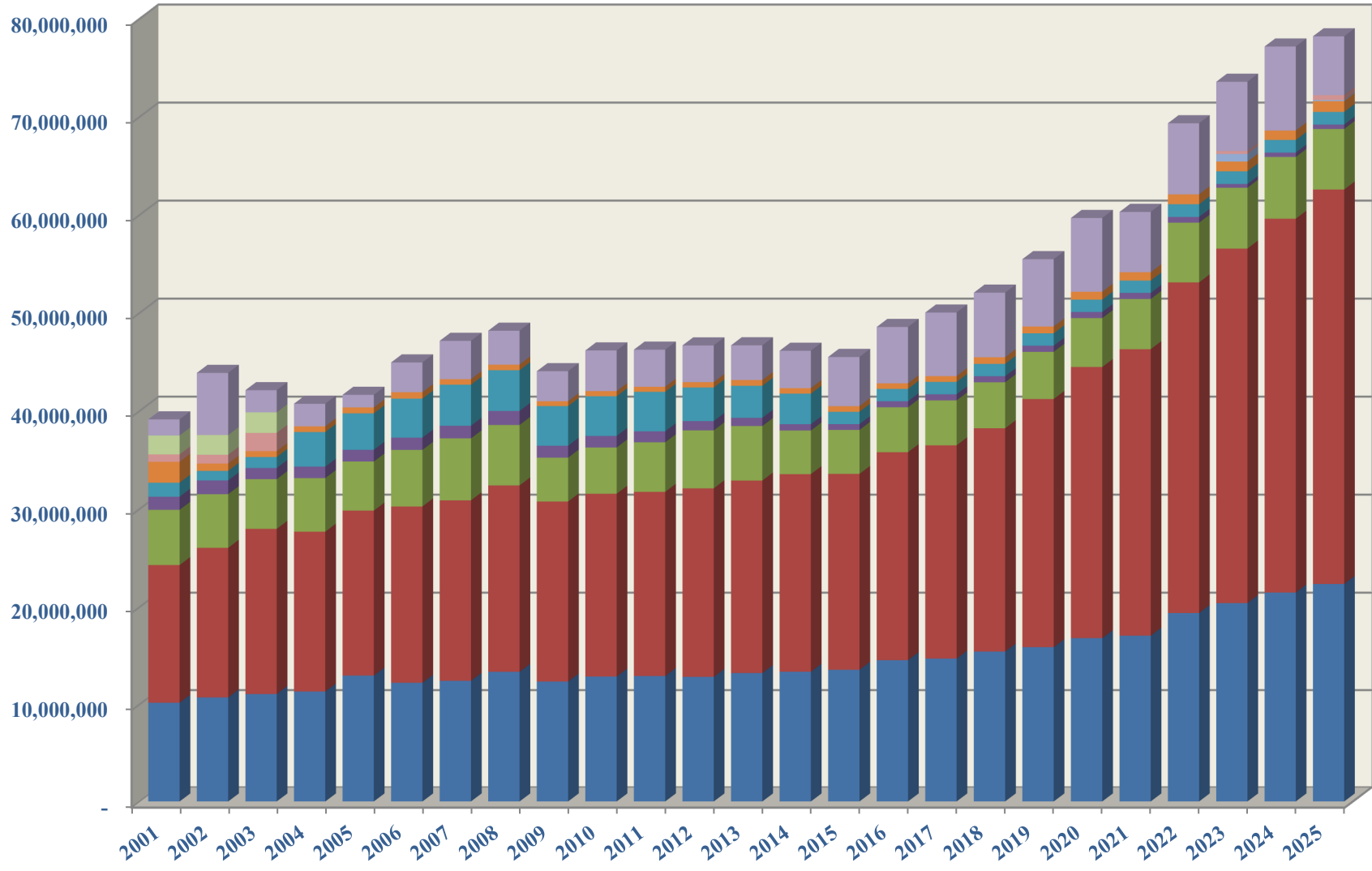
	2011	2012	2013	2014	2015
Taxes	35,062,234	35,414,105	35,006,719	35,381,582	37,131,469
Licenses and Permits	198,645	199,057	194,674	206,428	237,556
Intergovernmental	3,649,460	4,050,843	4,164,387	3,284,754	3,302,207
Charges for Services	4,085,547	5,070,203	3,798,630	3,807,963	3,601,975
Fines and Forfeitures	1,174,109	1,144,106	1,264,514	1,104,081	1,114,203
Interest Earned	29,122	29,634	21,928	15,394	16,809
Miscellaneous	748,132	1,445,849	581,068	1,156,318	776,055
Other Financing Sources	609,944	1,381,634	632,060	1,608,739	1,095,495
Total Revenues	45,557,193	48,735,431	45,663,980	46,565,259	47,275,769

	2016	2017	2018	2019	2020
Taxes	39,579,342	37,966,102	40,302,086	42,136,076	46,589,506
Licenses and Permits	217,493	220,878	228,130	236,383	241,176
Intergovernmental	3,325,184	3,635,217	3,906,321	4,295,524	6,624,222
Charges for Services	3,462,318	4,136,516	4,324,162	4,583,682	4,373,617
Fines and Forfeitures	1,139,972	1,193,455	1,197,289	1,130,940	936,765
Interest Earned	21,047	40,828	74,976	108,963	48,124
Miscellaneous	1,861,596	1,017,626	1,050,253	982,433	1,012,285
Other Financing Sources	1,244,975	1,246,175	1,235,723	1,231,261	1,325,727
Total Revenues	50,851,927	49,456,797	52,318,940	54,705,262	61,151,422

	2021	2022	2023	2024	2025
Taxes	48,009,120	49,686,376	48,889,637	56,116,323	63,628,924
Licenses and Permits	236,324	218,384	217,587	218,052	277,690
Intergovernmental	3,808,796	4,918,356	6,524,489	4,858,181	5,306,135
Charges for Services	4,737,766	5,348,618	5,127,015	5,651,326	6,051,442
Fines and Forfeitures	1,142,162	1,313,209	2,034,860	2,175,800	1,790,152
Interest Earned	7,752	145,116	753,835	686,573	530,451
Miscellaneous	1,300,576	1,187,001	1,731,909	1,119,921	272,121
Other Financing Sources	10,879,075	3,732,675	3,848,145	4,819,457	1,914,609
Total Revenues	70,121,571	66,549,735	69,127,477	75,645,633	79,771,524

Floyd County General Fund Expenditures Last 25 Years

- Other Financing Uses
- Debt Service
- Housing and Development
- Health and Welfare
- Public Safety
- Intergovernmental
- Capital Outlay
- Culture and Recreation
- Public Works
- General Government



Floyd County General Fund Expenditures Last 25 Years

	2001	2002	2003	2004	2005
General Government	10,146,553	10,694,406	11,041,595	11,297,541	12,941,396
Public Safety	14,119,763	15,330,842	16,917,540	16,372,153	16,877,489
Public Works	5,634,269	5,470,280	5,074,003	5,469,017	5,013,188
Health and Welfare	1,340,445	1,406,982	1,135,424	1,167,576	1,190,878
Culture and Recreation	1,425,523	972,133	1,119,038	3,530,000	3,716,500
Housing and Development	2,132,892	747,439	598,839	582,101	609,578
Capital Outlay	-	-	-	-	-
Debt Service	753,002	896,234	1,863,382	-	-
Intergovernmental	1,935,400	2,011,707	2,100,000	-	-
Other Financing Uses	1,639,587	6,343,479	2,255,461	2,305,150	1,283,440
Total Expenditures	39,127,434	43,873,502	42,105,282	40,723,538	41,632,469

	2006	2007	2008	2009	2010
General Government	12,197,577	12,401,630	13,325,490	12,328,260	12,842,262
Public Safety	18,041,234	18,468,427	19,064,183	18,418,702	18,697,340
Public Works	5,777,170	6,321,363	6,170,438	4,475,546	4,722,287
Health and Welfare	1,249,742	1,286,151	1,424,387	1,215,586	1,175,159
Culture and Recreation	3,978,458	4,187,370	4,157,000	4,045,000	4,052,500
Housing and Development	661,460	567,616	574,006	494,752	521,195
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	3,030,700	3,907,208	3,459,724	3,063,341	4,148,675
Total Expenditures	44,936,341	47,139,765	48,175,228	44,041,187	46,159,418

	2011	2012	2013	2014	2015
General Government	12,897,040	12,805,541	13,203,126	13,332,763	13,531,698
Public Safety	18,838,834	19,286,137	19,686,074	20,210,588	20,033,287
Public Works	5,056,523	5,918,337	5,560,536	4,451,483	4,489,590
Health and Welfare	1,118,210	947,828	838,140	640,606	589,616
Culture and Recreation	4,028,550	3,422,670	3,267,670	3,117,670	1,259,270
Housing and Development	519,790	543,570	591,693	565,498	575,152
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	3,783,945	3,746,716	3,535,423	3,808,931	5,017,720
Total Expenditures	46,242,892	46,670,799	46,682,662	46,127,539	45,496,333

Floyd County

General Fund Expenditures

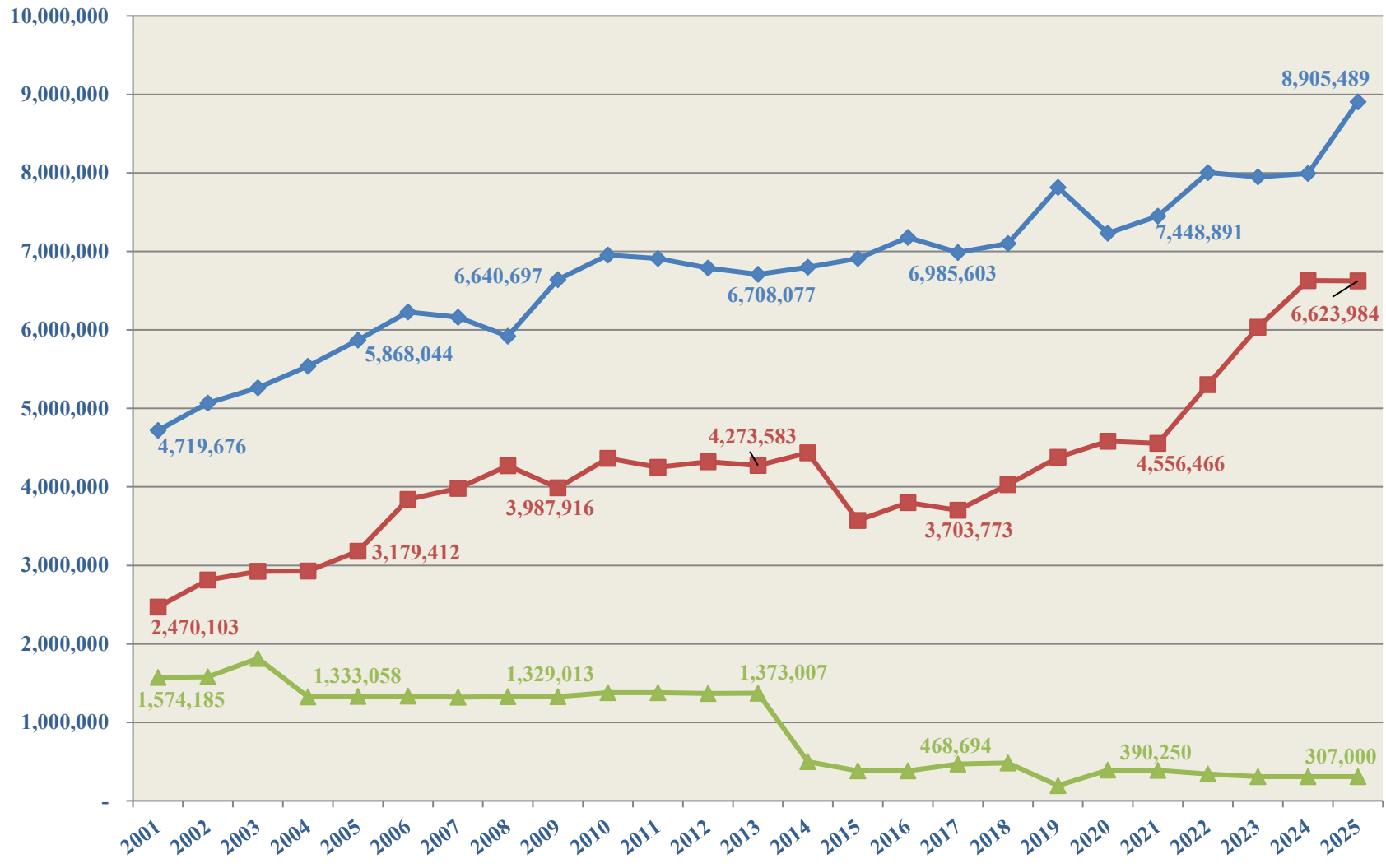
Last 25 Years

	2016	2017	2018	2019	2020
General Government	14,522,886	14,685,904	15,409,633	15,858,313	16,787,178
Public Safety	21,255,533	21,795,860	22,812,034	25,348,152	27,685,167
Public Works	4,587,338	4,585,942	4,689,945	4,812,938	4,991,213
Health and Welfare	612,412	623,333	622,667	627,382	621,718
Culture and Recreation	1,259,270	1,259,270	1,259,270	1,259,270	1,259,270
Housing and Development	567,755	589,008	673,698	698,286	806,186
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Intergovernmental	-	-	-	-	-
Other Financing Uses	5,752,780	6,487,689	6,588,193	6,866,257	7,526,723
Total Expenditures	48,557,974	50,027,006	52,055,440	55,470,598	59,677,455

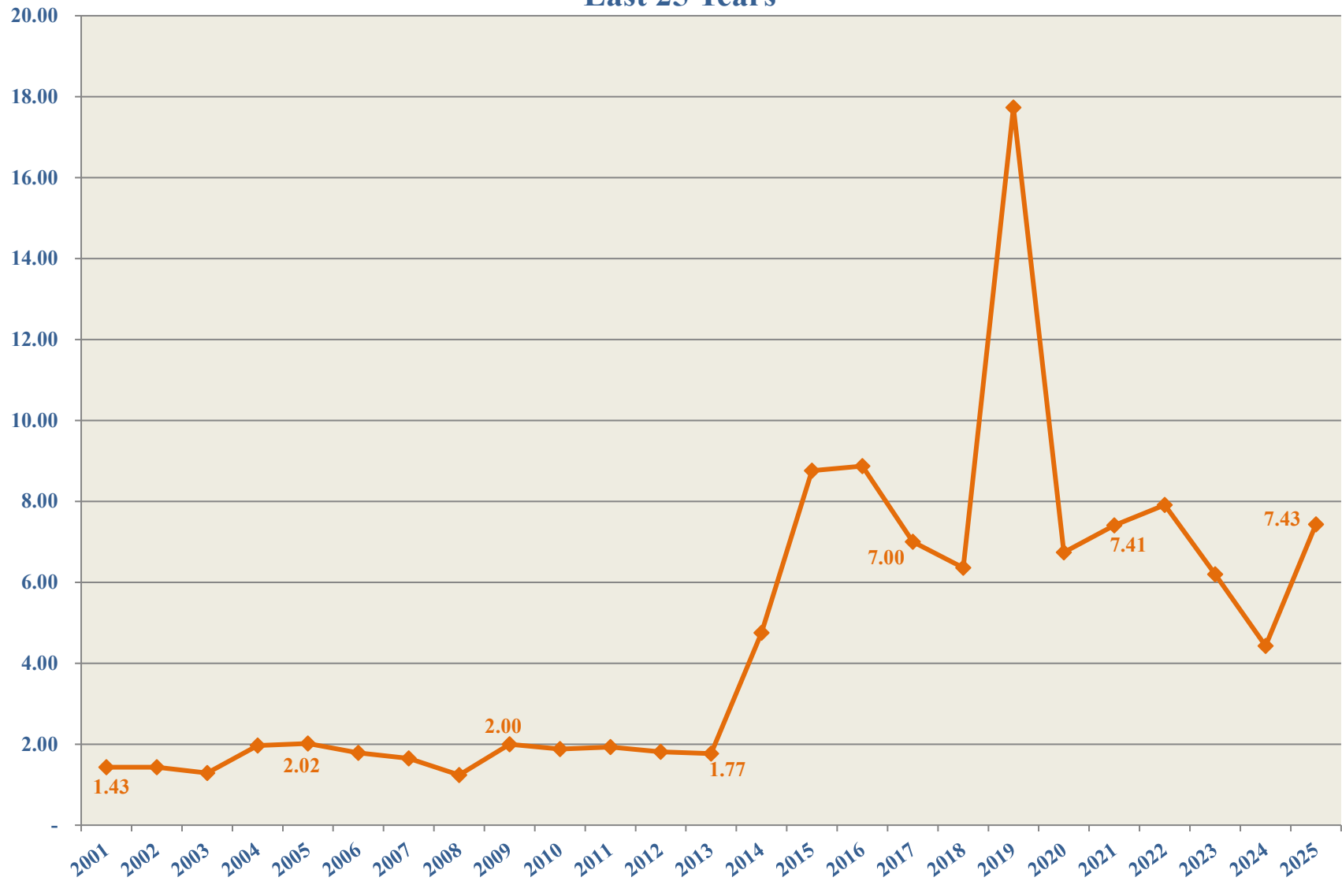
	2021	2022	2023	2024	2025
General Government	17,042,523	19,371,877	20,387,780	21,466,488	22,338,629
Public Safety	29,248,050	33,731,624	36,166,934	38,134,441	40,239,623
Public Works	5,121,907	6,095,207	6,204,294	6,300,313	6,177,386
Health and Welfare	616,842	585,663	383,851	442,949	451,360
Culture and Recreation	1,259,270	1,291,270	1,291,270	1,291,270	1,291,270
Housing and Development	851,936	1,010,920	996,033	961,101	1,097,645
Capital Outlay	-	-	780,430	139,361	115,498
Debt Service	-	-	292,299	342,456	494,350
Intergovernmental	-	-	-	-	-
Other Financing Uses	6,153,179	7,253,285	7,070,273	8,572,129	6,002,416
Total Expenditures	60,293,707	69,339,846	73,573,164	77,650,508	78,208,177

Floyd County Water Operations Last 25 Years

- ◆ Revenues
- Direct Operating Expenses
- ▲ Debt Service



Floyd County Water Bond Coverage Last 25 Years

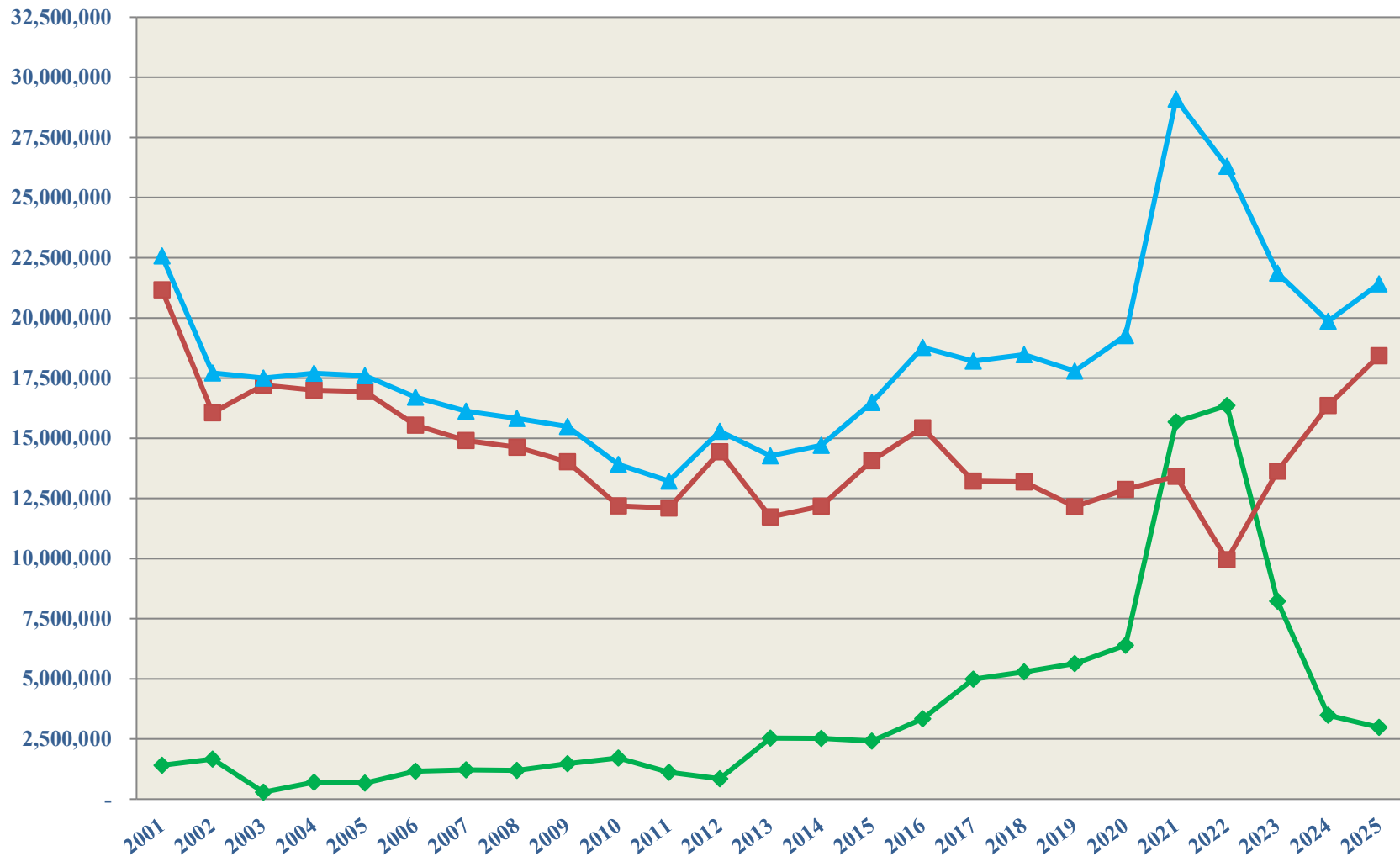


Water Operations Last 25 Years

	2001	2002	2003	2004	2005
Revenues	4,719,676	5,069,342	5,262,744	5,537,836	5,868,044
Direct Operating Expenses	2,470,103	2,815,153	2,923,141	2,927,040	3,179,412
Debt Service	1,574,185	1,579,550	1,815,552	1,325,175	1,333,058
Coverage	1.43	1.43	1.29	1.97	2.02
	2006	2007	2008	2009	2010
Revenues	6,229,476	6,162,822	5,920,291	6,640,697	6,954,639
Direct Operating Expenses	3,838,968	3,982,544	4,270,519	3,987,916	4,363,193
Debt Service	1,334,650	1,321,183	1,329,610	1,329,013	1,378,853
Coverage	1.79	1.65	1.24	2.00	1.88
	2011	2012	2013	2014	2015
Revenues	6,910,420	6,790,145	6,708,077	6,800,009	6,909,075
Direct Operating Expenses	4,251,064	4,319,480	4,273,583	4,433,207	3,572,562
Debt Service	1,378,167	1,366,807	1,373,007	498,095	381,080
Coverage	1.93	1.81	1.77	4.75	8.76
	2016	2017	2018	2019	2020
Revenues	7,176,235	6,985,603	7,101,290	7,815,589	7,230,380
Direct Operating Expenses	3,801,279	3,703,773	4,028,233	4,378,225	4,581,123
Debt Service	380,636	468,694	483,053	193,916	393,350
Coverage	8.87	7.00	6.36	17.73	6.74
	2021	2022	2023	2024	2025
Revenues	7,448,891	8,003,734	7,950,849	7,993,709	8,905,489
Direct Operating Expenses	4,556,466	5,303,653	6,033,088	6,628,050	6,623,984
Debt Service	390,250	341,500	309,500	308,500	307,000
Coverage	7.41	7.91	6.20	4.43	7.43

Floyd County General Fund Fund Balance Last 25 Years

- Reserved Totals
- Unassigned Totals
- Total Fund Balance



**Floyd County
General Fund
Fund Balance
Last 25 Years**

	2001	2002	2003	2004	2005
Reserved for Encumbrances	-	-	-	-	-
Reserved for Inventory	104,975	110,692	101,776	99,889	114,455
Reserved for Prepaid Expenditures		335		129,074	74,817
Reserved for Jail Surcharge	1,307,786	1,549,915	189,735	476,925	476,925
Reserved for Metro Task Fund	-	-	-	-	-
Reserved for Supp Juv Services	-	-	-	-	-
Reserved for Probation Drug	-	-	-	-	-
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unreserved - Unassigned	21,168,433	16,054,545	17,205,499	16,999,727	16,939,083
Total Fund Balance	22,581,194	17,715,487	17,497,010	17,705,615	17,605,280

	2006	2007	2008	2009	2010
Reserved for Encumbrances	-	-	-	-	-
Reserved for Inventory	106,921	127,773	115,943	133,190	151,535
Reserved for Prepaid Expenditures	238,796	241,920	161,237	147,842	144,689
Reserved for Jail Surcharge	813,955	850,846	922,884	1,191,638	770,706
Reserved for Metro Task Fund	-	-	-	-	250,308
Reserved for Supp Juv Services	-	-	-	-	24,199
Reserved for Probation Drug	-	-	-	-	345,543
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	-	-	-	-	26,513
Assigned for Capital	-	-	-	-	-
Unreserved - Unassigned	15,546,970	14,905,767	14,624,172	14,020,081	12,192,664
Total Fund Balance	16,706,642	16,126,306	15,824,236	15,492,751	13,906,157

	2011	2012	2013	2014	2015
Reserved for Encumbrances	-	-	1,329,835	1,272,925	898,015
Reserved for Inventory	132,807	121,637	130,512	123,516	172,699
Reserved for Prepaid Expenditures	188,457	156,084	390,868	165,656	558,122
Reserved for Jail Surcharge	270,530	139,865	292,778	220,887	195,296
Reserved for Metro Task Fund	177,416	166,755	138,998	468,525	347,916
Reserved for Supp Juv Services	21,690	18,626	14,811	11,319	6,010
Reserved for Probation Drug	316,801	240,196	233,925	264,172	240,035
Reserved for Law Enforcement	-	-	-	-	-
Reserved for Equitable Sharing	9,089	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unreserved - Unassigned	12,103,668	14,441,827	11,734,581	12,177,028	14,065,371
Total Fund Balance	13,220,458	15,284,990	14,266,308	14,704,028	16,483,464

**Floyd County
General Fund
Fund Balance
Last 25 Years**

	2016	2017	2018	2019	2020
Reserved for Encumbrances	1,239,065	2,532,335	3,221,100	3,588,150	4,422,650
Reserved for Inventory	222,223	219,670	243,002	315,820	278,381
Reserved for Prepaid Expenditures	354,390	417,607	439,937	433,900	435,755
Reserved for Jail Surcharge	229,854	398,516	503,875	372,362	75,065
Reserved for Metro Task Fund	520,612	621,329	733,836	723,417	822,425
Reserved for Supp Juv Services	973	6,363	11,368	16,557	20,744
Reserved for Probation Drug	224,441	140,605	120,265	168,491	228,834
Reserved for Law Enforcement	553,918	648,343	14,224	15,390	114,551
Reserved for Equitable Sharing	-	-	-	-	-
Assigned for Capital	-	-	-	-	-
Unreserved - Unassigned	15,431,941	13,222,440	13,183,101	12,160,384	12,870,033
Total Fund Balance	18,777,417	18,207,208	18,470,708	17,794,471	19,268,438

	2021	2022	2023	2024	2025
Reserved for Encumbrances	3,679,820	4,094,065	-	-	-
Reserved for Inventory	295,146	300,901	323,432	331,679	333,584
Reserved for Prepaid Expenditures	325,161	551,853	828,717	632,052	787,058
Reserved for Jail Surcharge	212,137	199,485	203,062	306,380	333,557
Reserved for Metro Task Fund	815,751	510,880	612,431	477,830	424,867
Reserved for Supp Juv Services	24,529	30,820	36,285	39,260	41,696
Reserved for Probation Drug	232,310	304,644	397,914	381,065	307,167
Reserved for Law Enforcement	94,020	316,607	822,950	761,502	541,878
Reserved for Equitable Sharing	-	-	-	-	-
Reserved for Accountability Courts	-	-	-	-	218,231
Assigned for Capital	10,000,000	10,050,000	5,000,000	561,502	-
Unreserved - Unassigned	13,417,428	9,946,936	13,635,713	16,364,359	18,430,938
Total Fund Balance	29,096,302	26,306,191	21,860,504	19,855,629	21,418,976

**Floyd County
Fund Balances/Net Position by Fund
Last 25 Years**

Year	General	Water	Airport	Forum ^{1,3,4}	Recycling ^{1,3}	Health Insurance ²	E911	Solid Waste ¹	EMA ¹	Fire
2001	22,581,194	17,742,543	3,764,765	7,920,965	525,426	-	51,533	94,368	14,071	141,315
2002	17,715,487	18,569,474	3,795,416	7,710,497	588,000	-	398,484	311,808	19,470	580,848
2003	17,497,010	20,369,895	3,698,828	7,643,651	709,321	-	522,547	446,206	11,632	1,150,028
2004	17,705,615	22,166,562	3,679,118	7,353,961	699,691	-	642,195	532,737	56,008	1,661,570
2005	17,605,280	24,164,348	5,339,027	7,126,569	626,291	-	759,742	742,894	81,905	2,275,181
2006	16,706,642	25,501,998	5,277,269	6,913,652	581,449	-	197,429	842,519	92,721	2,863,735
2007	16,126,306	27,299,047	5,582,090	6,644,927	495,539	(11,445)	389,652	977,744	78,887	2,894,347
2008	15,824,236	28,430,579	6,048,482	6,308,108	455,309	9,665	531,631	1,087,326	43,876	2,805,763
2009	15,492,751	29,628,437	7,272,176	6,028,696	470,914	430,903	684,186	1,201,270	22,638	2,759,205
2010	13,906,157	30,447,197	8,552,113	5,939,264	698,474	143,774	755,835	1,259,373	43,590	2,412,784
2011	13,220,458	31,242,625	9,391,962	6,129,854	984,690	1,488,802	722,059	1,405,144	32,798	2,054,945
2012	15,284,990	33,059,747	9,443,909	6,089,010	1,057,472	2,655,543	542,672	1,390,743	16,936	1,877,115
2013	14,266,308	34,773,152	8,678,255	5,896,257	1,068,022	2,127,478	560,545	1,298,296	15,936	2,129,199
2014	14,704,028	35,437,931	7,786,325	5,626,898	969,378	3,006,348	665,712	1,343,139	62,520	2,251,022
2015	16,483,464	36,894,849	7,731,904	5,372,499	734,544	3,773,392	514,148	1,329,675	66,731	2,487,826
2016	18,777,417	38,535,614	6,997,239	5,093,118	476,210	3,646,959	425,719	1,345,023	60,356	2,850,717
2017	18,207,208	40,058,024	6,510,929	5,355,382	341,775	2,577,105	236,817	1,251,271	45,772	3,055,491
2018	18,470,708	41,663,129	6,063,037	5,181,279	1,926,179	669,700	243,153	1,235,345	53,274	3,690,836
2019	17,794,471	49,113,427	7,382,069	4,833,483	1,623,225	-	303,429	1,234,612	27,747	4,657,113
2020	19,268,438	50,065,291	8,038,483	4,463,617	1,481,220	724	383,512	1,213,120	53,363	6,777,658
2021	29,096,302	51,082,857	7,598,113	4,141,219	1,347,812	791,581	366,643	1,292,560	36,601	7,556,929
2022	26,306,191	49,918,678	7,721,277	4,146,120	1,409,637	2,185,973	410,076	1,155,171	5	8,181,099
2023	21,860,504	48,758,274	7,485,409	-	1,324,284	3,950,626	116,935	1,293,266	8,927	8,316,215
2024	19,855,629	48,237,032	6,722,274	-	1,227,304	888,179	116,901	1,514,726	3,237	8,299,512
2025	21,418,976	56,678,580	6,006,389	-	1,302,919	58	177,189	1,960,860	3,397	8,249,458

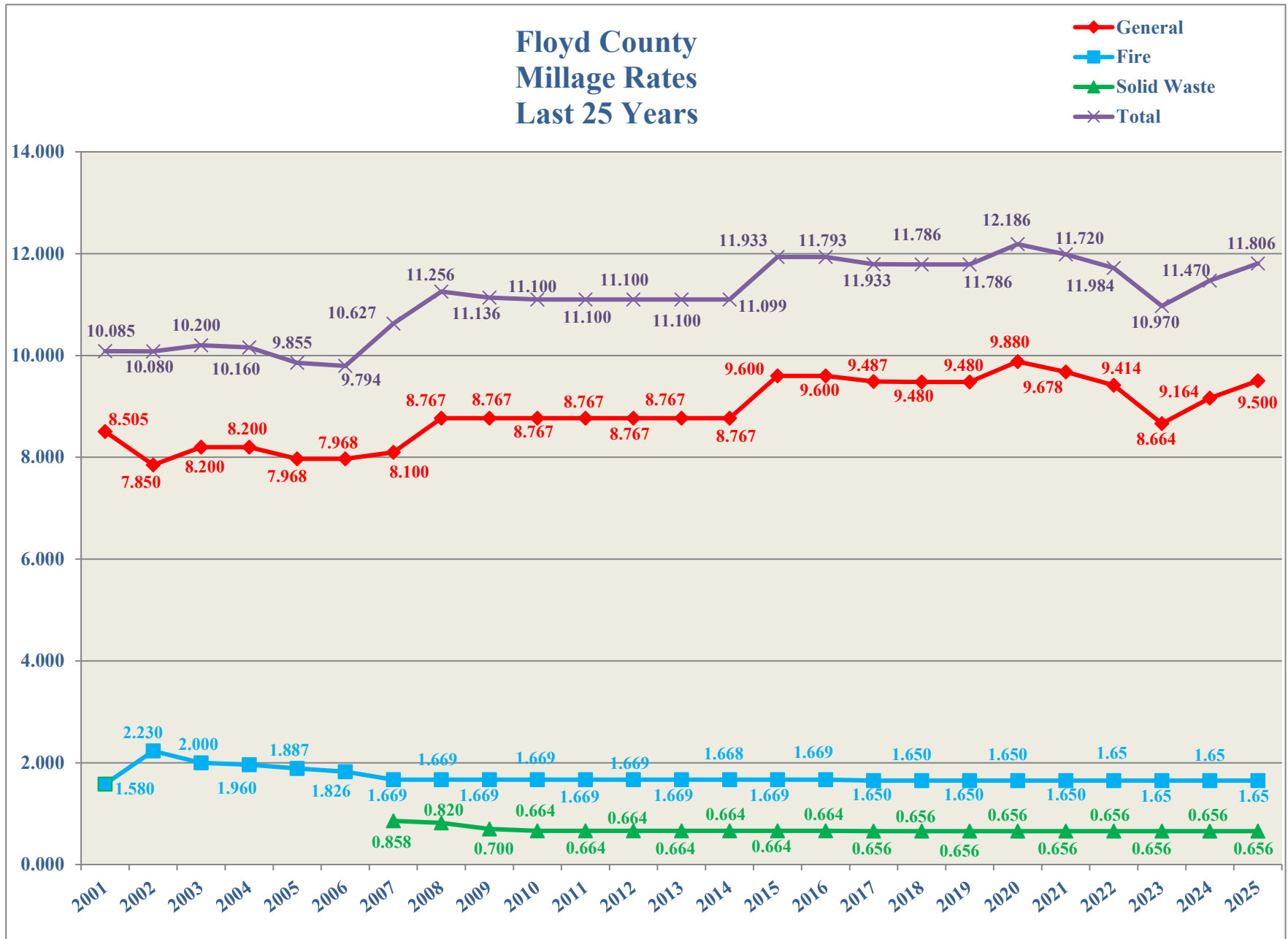
¹Forum, EMA, Solid Waste and Recycling funds were previously part of the General Fund.

²Health Insurance fund was not created until the county was self-insured.

³As of January 1, 2001, the Forum and Recycling funds were reclassified from Special Revenue Funds to Enterprise Funds. The previous year was re-stated.

⁴As of December 31, 2023, ownership of the Forum transferred to the City of Rome.

Note: This does not include all funds of the County.



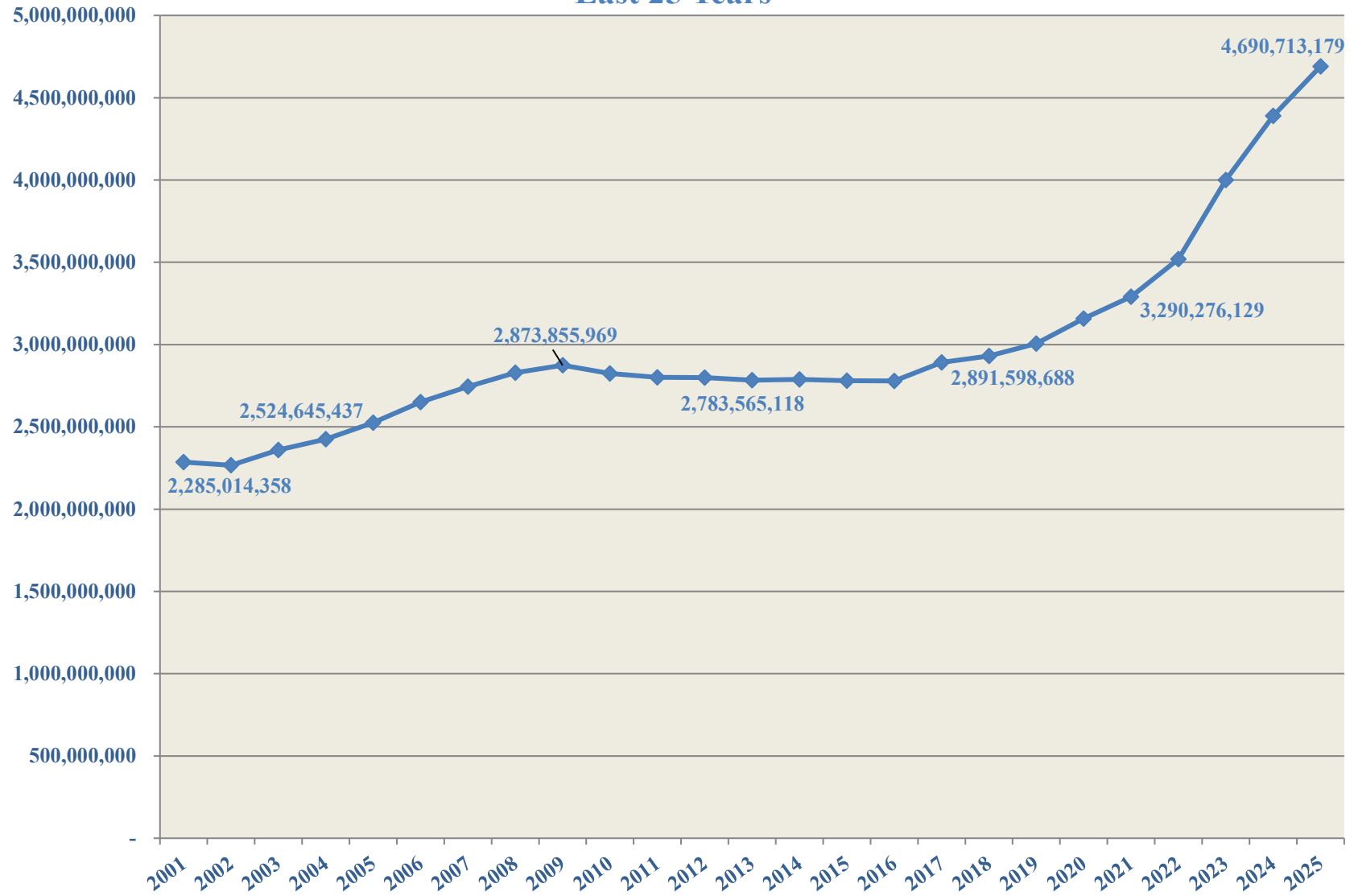
Millage Rate Totals Last 25 Years

	2001	2002	2003	2004	2005
General	8.505	7.850	8.200	8.200	7.968
Fire	1.580	2.230	2.000	1.960	1.887
Solid Waste	0.858	0.820	0.700	0.685	0.660
Total	10.943	10.900	10.900	10.845	10.515
	2006	2007	2008	2009	2010
General	7.968	8.100	8.767	8.767	8.767
Fire	1.826	1.669	1.669	1.669	1.669
Solid Waste	0.639	0.664	0.664	0.664	0.664
Total	10.433	10.433	11.100	11.100	11.100
	2011	2012	2013	2014	2015
General	8.767	8.767	8.767	8.767	9.600
Fire	1.669	1.669	1.669	1.668	1.669
Solid Waste	0.664	0.664	0.664	0.664	0.664
Total	11.100	11.100	11.100	11.099	11.933
	2016	2017	2018	2019	2020
General	9.600	9.487	9.480	9.480	9.880
Fire	1.669	1.650	1.650	1.650	1.650
Solid Waste	0.664	0.656	0.656	0.656	0.656
Total	11.933	11.793	11.786	11.786	12.186
	2021	2022	2023	2024	2025
General	9.678	9.414	8.664	9.164	9.500
Fire	1.650	1.650	1.650	1.650	1.650
Solid Waste	0.656	0.656	0.656	0.656	0.656
Total	11.984	11.720	10.970	11.470	11.806

FLOYD COUNTY, GEORGIA
TAX MILLAGE RATES
PER \$1,000 ASSESSED VALUE
Last 25 Years

Fiscal Year	Floyd County				County School District			Grand Total County	City of Rome					State	Grand Total
	General Fund	Fire Fund	Solid Waste Fund	Total Floyd County	General Fund	Debt Service Fund	Total County Schools		General Fund	Capital Fund	Debt Service Fund	City Schools	Total City		
2001	8.505	1.580	0.858	10.943	15.707	-	15.707	26.650	6.700	1.650	-	14.980	23.330	0.250	50.230
2002	7.850	2.230	0.820	10.900	17.691	-	17.691	28.591	6.800	1.640	-	15.540	23.980	0.250	52.821
2003	8.200	2.000	0.700	10.900	17.691	-	17.691	28.591	6.800	1.870	-	15.930	24.600	0.250	53.441
2004	8.200	1.960	0.685	10.845	17.691	-	17.691	28.536	6.790	1.870	-	16.040	24.700	0.250	53.486
2005	7.968	1.887	0.660	10.515	18.996	-	18.996	29.511	6.680	1.900	-	16.000	24.580	0.250	54.341
2006	7.968	1.826	0.639	10.433	18.996	-	18.996	29.429	6.600	1.850	-	16.000	24.450	0.250	54.129
2007	8.100	1.669	0.664	10.433	18.676	-	18.676	29.109	6.580	1.900	-	15.950	24.430	0.250	53.789
2008	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.630	1.850	-	15.950	24.430	0.250	54.368
2009	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.670	1.850	-	15.900	24.420	0.250	54.358
2010	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.250	56.088
2011	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.250	56.088
2012	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.200	56.038
2013	8.767	1.669	0.664	11.100	18.588	-	18.588	29.688	6.800	1.900	-	17.450	26.150	0.150	55.988
2014	8.767	1.668	0.664	11.099	18.580	-	18.580	29.679	6.800	1.900	-	17.450	26.150	0.100	55.929
2015	9.600	1.669	0.664	11.933	18.580	-	18.580	30.513	6.800	1.886	-	17.450	26.136	0.050	56.70
2016	9.600	1.669	0.664	11.933	18.580	-	18.580	30.513	8.150	1.936	-	17.450	27.536	-	58.05
2017	9.487	1.650	0.656	11.793	18.355	-	18.355	30.148	8.151	1.935	-	17.450	27.536	-	57.68
2018	9.480	1.650	0.656	11.786	18.300	-	18.300	30.086	8.586	1.500	-	17.450	27.536	-	57.62
2019	9.480	1.650	0.656	11.786	18.250	-	18.250	30.036	8.586	1.500	-	17.450	27.536	-	57.57
2020	9.880	1.650	0.656	12.186	18.250	-	18.250	30.436	8.151	1.935	-	17.450	27.536	-	57.97
2021	9.678	1.650	0.656	11.984	18.200	-	18.200	30.184	8.151	1.826	-	17.450	27.427	-	57.61
2022	9.414	1.650	0.656	11.720	17.950	-	17.950	29.670	17.414	1.826	-	17.250	36.490	-	66.16
2023	8.664	1.650	0.656	10.970	17.700	-	17.700	28.670	7.800	1.800	-	16.850	26.450	-	55.12
2024	9.164	1.650	0.656	11.470	17.141	-	17.141	28.611	7.750	1.750	-	16.750	26.250	-	54.86
2025	9.500	1.650	0.656	11.806	16.835	-	16.835	28.641	7.750	1.750	-	16.750	26.250	-	54.89

Floyd County Total Assessed Value Last 25 Years



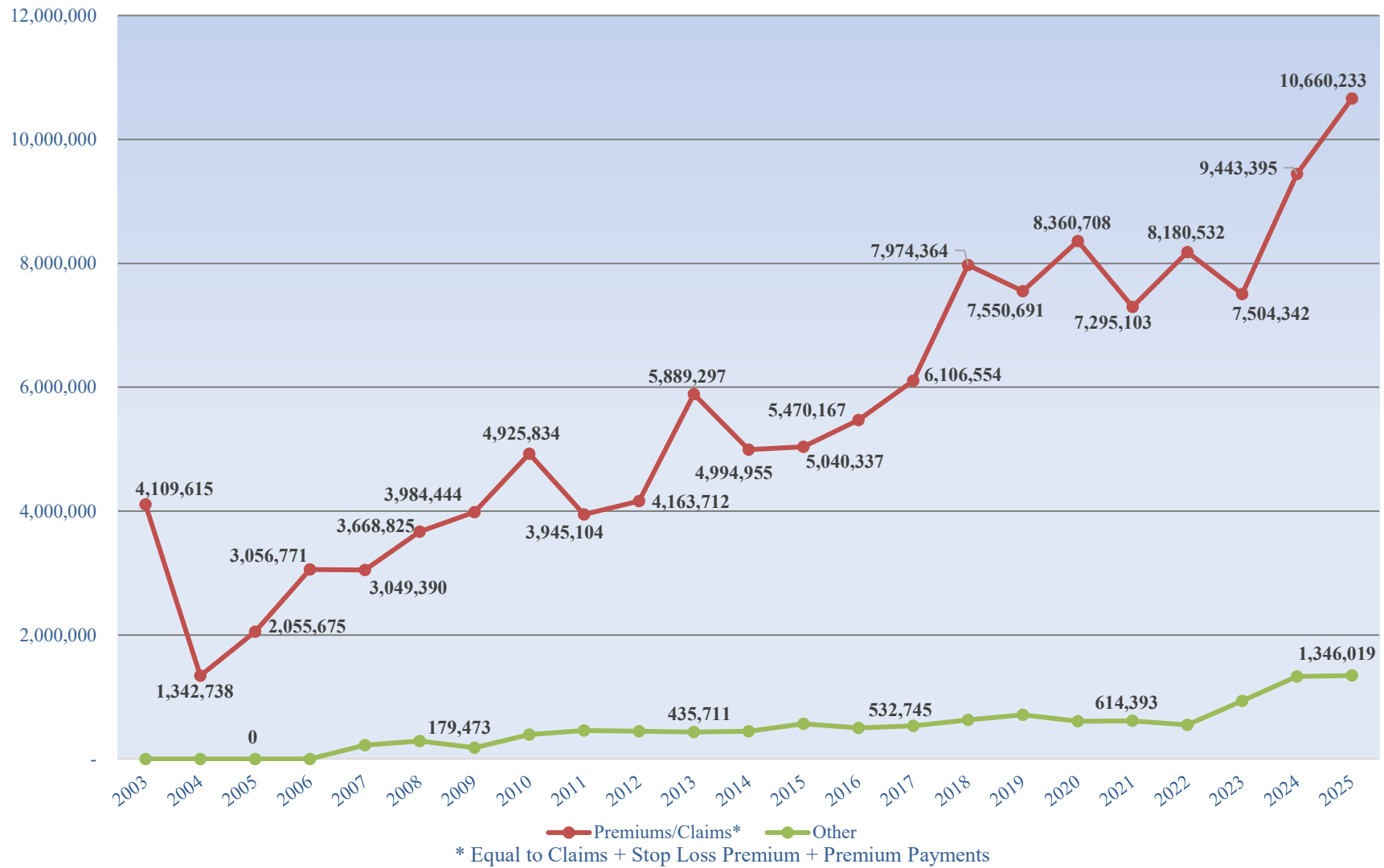
Total Assessed Value Last 25 Years

2001 2,285,014,358	2002 2,266,407,234	2003 2,359,315,169	2004 2,425,488,091	2005 2,524,645,437
2006 2,650,122,472	2007 2,744,391,910	2008 2,828,690,818	2009 2,873,855,969	2010 2,824,052,330
2011 2,800,570,219	2012 2,798,708,158	2013 2,783,565,118	2014 2,787,823,870	2015 2,780,206,717
2016 2,779,543,244	2017 2,891,598,688	2018 2,930,908,331	2019 3,005,315,791	2020 3,157,890,248
2021 3,290,276,129	2022 3,519,009,405	2023 4,000,582,221	2024 4,389,589,384	2025 4,690,713,179

Consumer Price Index Last 25 Years

Year	% Increase
2001	2.8
2002	1.6
2003	2.3
2004	2.7
2005	3.4
2006	3.2
2007	2.8
2008	3.8
2009	-0.4
2010	1.6
2011	3.2
2012	2.1
2013	1.5
2014	1.6
2015	0.1
2016	1.3
2017	2.1
2018	2.4
2019	1.8
2020	1.2
2021	4.7
2022	8.0
2023	4.1
2024	2.9
2025	2.7
Avg.	2.4

Floyd County Health Insurance Premiums/Claims Last 23 years



Floyd County
Health Insurance Premiums/Claims
Last 23 Years

Year	Premiums/Claims*	Other
2003	4,109,615	-
2004	1,342,738	-
2005	2,055,675	-
2006	3,056,771	-
2007	3,049,390	223,846
2008	3,668,825	289,642
2009	3,984,444	179,473
2010	4,925,834	394,305
2011	3,945,104	461,484
2012	4,163,712	449,024
2013	5,889,297	435,711
2014	4,994,955	447,152
2015	5,040,337	567,601
2016	5,470,167	502,479
2017	6,106,554	532,745
2018	7,974,364	630,512
2019	7,550,691	713,735
2020	8,360,708	608,174
2021	7,295,103	614,393
2022	8,180,532	551,304
2023	7,504,342	935,119
2024	9,443,395	1,330,320
2025	10,660,233	1,346,019

* Equal to Claims + Stop Loss Premium + Premium Payments
Health Insurance Fund created in 2007.

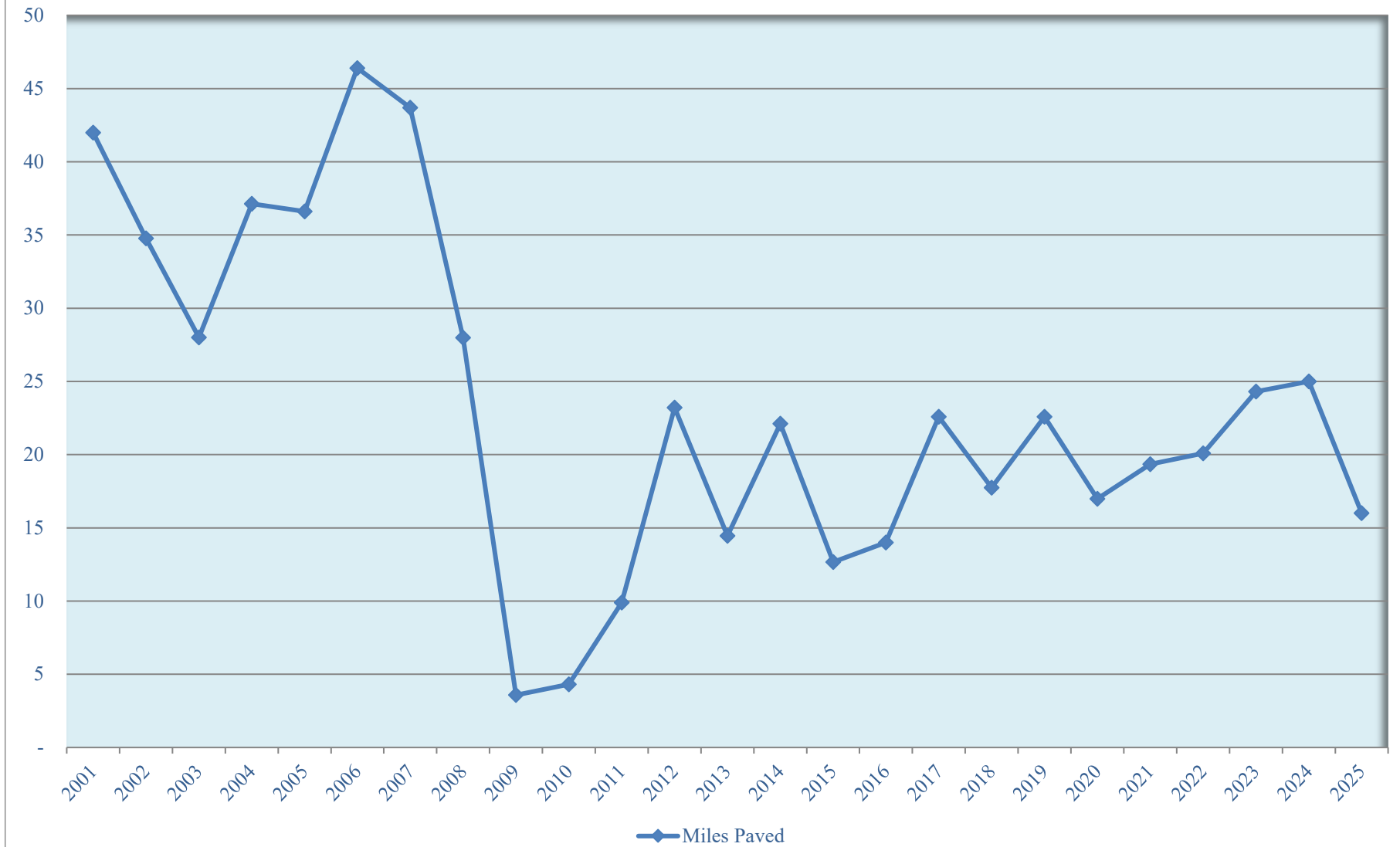
Floyd County

Health Insurance Premium/ Claims

Last 23 Years

	Charges for Services	Claims	Other
2003	-	4,109,615	-
2004	-	1,342,738	-
2005	-	2,055,675	-
2006	-	3,056,771	-
2007	3,249,789	3,049,390	223,846
2008	3,576,369	3,668,825	289,642
2009	4,584,575	3,984,444	179,473
2010	5,031,162	4,925,834	394,305
2011	5,749,338	3,945,104	461,484
2012	5,769,563	4,163,712	449,024
2013	5,787,687	5,889,297	435,711
2014	6,310,353	4,994,955	447,152
2015	6,364,656	5,040,337	567,601
2016	6,200,700	5,470,167	502,479
2017	5,929,579	6,106,554	532,745
2018	7,068,740	7,974,364	630,512
2019	7,527,139	7,550,691	713,735
2020	8,417,431	8,360,708	608,174
2021	8,678,154	7,295,103	614,393
2022	10,827,845	8,180,532	551,304
2023	10,097,525	7,504,342	935,119
2024	10,632,619	9,443,395	1,330,320
2025	11,062,164	10,660,233	1,346,019

Floyd County Miles of Streets Paved Last 25 Years

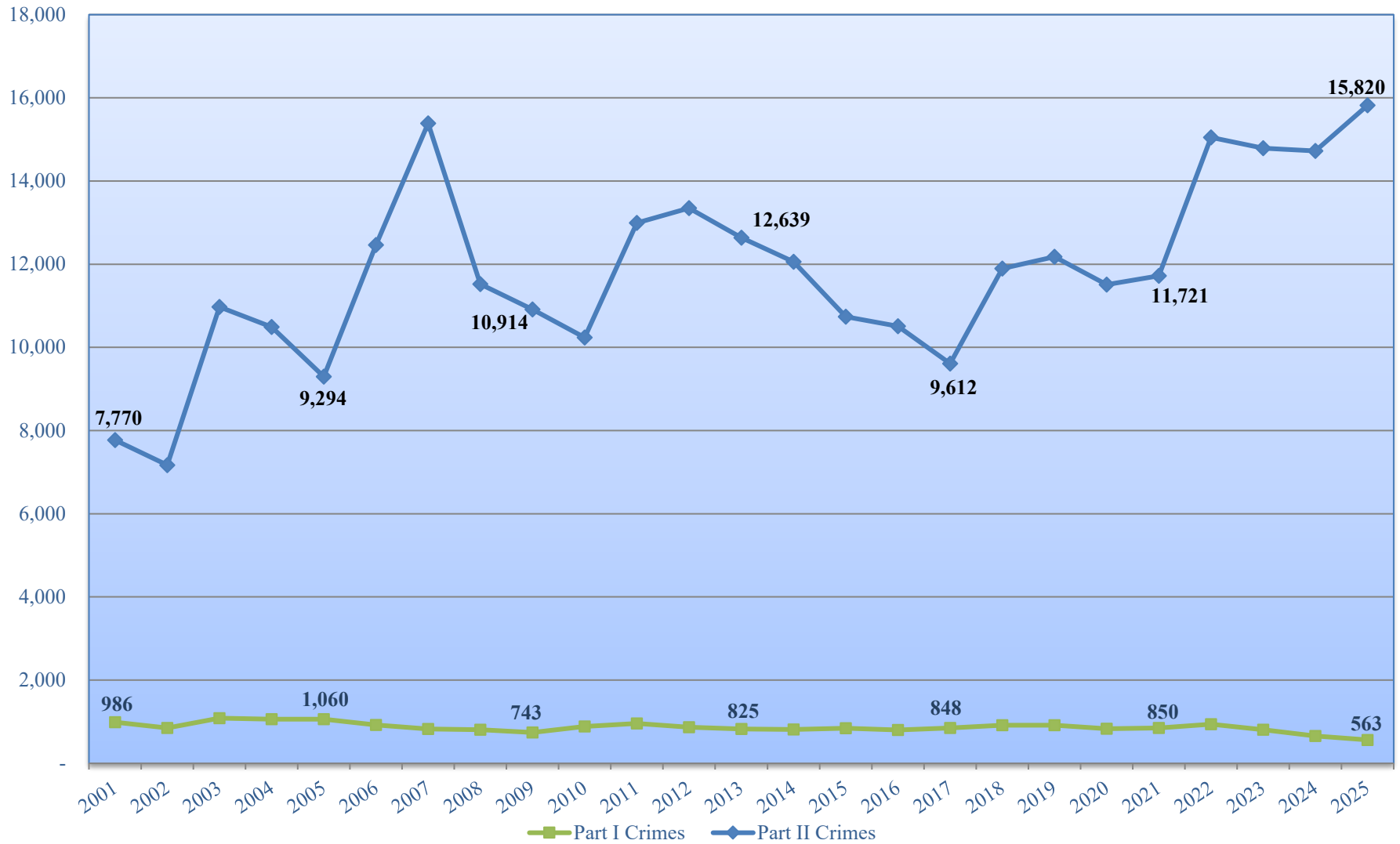


**Floyd County
Miles of Streets Paved
Last 25 Years**

Year	Miles Paved
2001	41.980
2002	34.770
2003	27.995
2004	37.130
2005	36.600
2006	46.400
2007	43.700
2008	27.990
2009	3.580
2010	4.320
2011	9.900
2012	23.210
2013	14.453
2014	22.110
2015	12.670
2016	14.000
2017	22.593
2018	17.736
2019	22.590
2020	16.982
2021	19.340
2022	20.096
2023	24.300
2024	25.000
2025	16.000

	Average Miles Paved Per Year	Total Paved Miles in Floyd	Paving Cycle (Years)
2001-2007	39.35	728	18
2008-2025	17.60	740	42

Floyd County Police Department - Incident Reports Last 25 Years



**Floyd County
Police Department - Incident Reports
Last 25 Years**

Year	Part I Crimes	Part II Crimes	Totals
2001	986	7,770	8,756
2002	848	7,171	8,019
2003	1,086	10,972	12,058
2004	1,063	10,490	11,553
2005	1,060	9,294	10,354
2006	925	12,459	13,384
2007	828	15,384	16,212
2008	808	11,524	12,332
2009	743	10,914	11,657
2010	887	10,239	11,126
2011	956	12,995	13,951
2012	866	13,346	14,212
2013	825	12,639	13,464
2014	815	12,059	12,874
2015	844	10,735	11,579
2016	799	10,510	11,309
2017	848	9,612	10,460
2018	916	11,892	12,808
2019	914	12,177	13,091
2020	829	11,508	12,337
2021	850	11,721	12,571
2022	941	15,050	15,991
2023	810	14,786	15,596
2024	658	14,722	15,380
2025	563	15,820	16,383

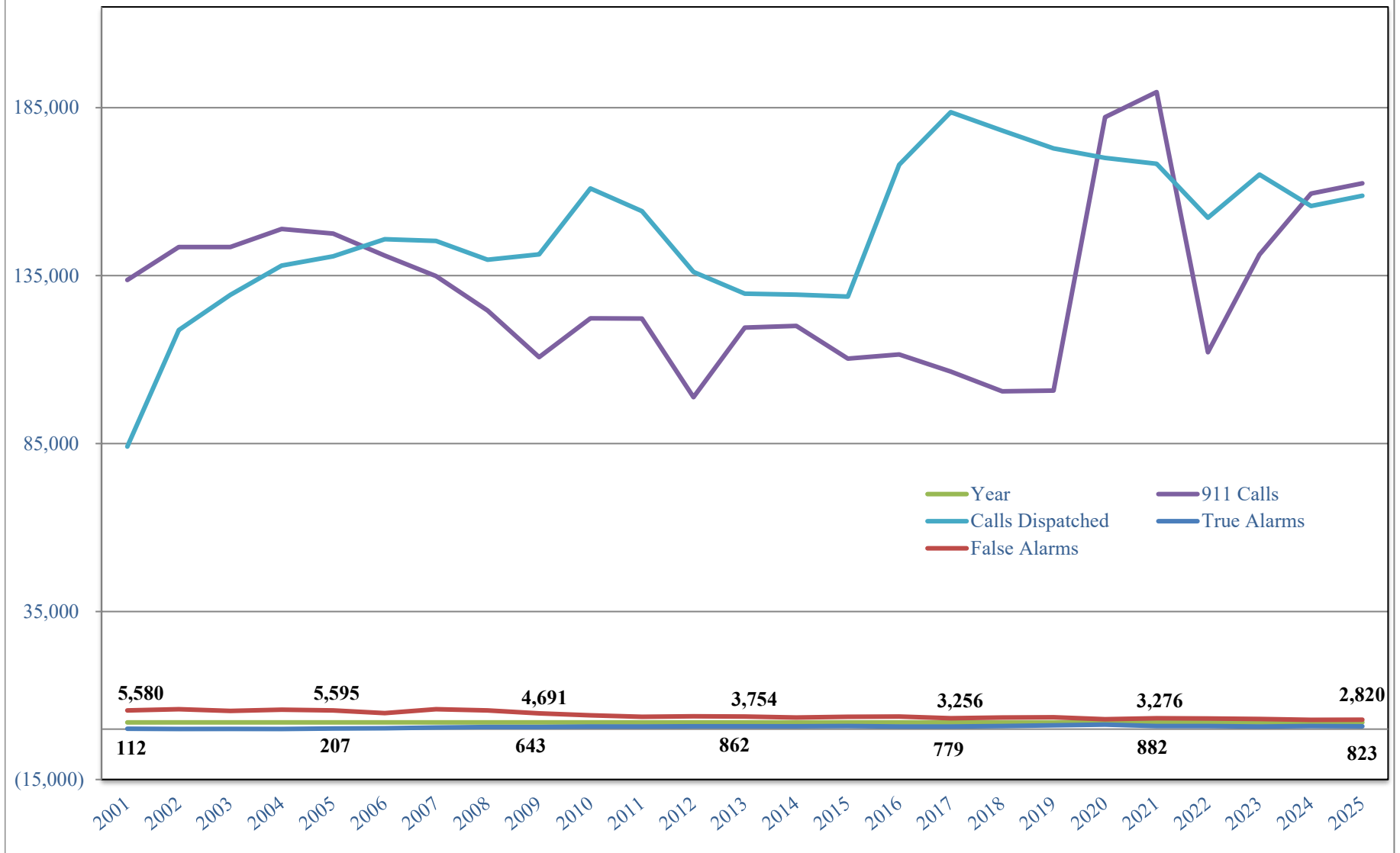
PART I CRIMES

Homicide
Rape
Robbery
Aggravated Assault
Burglary
Auto Theft
Arson

PART II CRIMES

Simple Battery
Forgery
Theft by:
 Taking
 Deception
 Conversion
 Receiving
 Services
 Shoplifting
 Fraud
Vandalism
Sex Offenses
Violation Ga. Controlled Substances Act
Offenses Against Family and Children
Alcohol Offenses
Drunk
Disorderly Conduct
DUI
All Other Offenses

Floyd County E911 Activity Report Last 25 Years



Floyd County E911 Activity Report Last 25 Years

Year	911 Calls	Calls Dispatched	True Alarms	False Alarms
2001	133,683	84,113	112	5,580
2002	143,533	118,830	74	5,932
2003	143,528	129,286	66	5,435
2004	148,893	137,981	77	5,763
2005	147,516	140,751	207	5,595
2006	140,977	145,849	262	4,739
2007	134,866	145,358	471	5,908
2008	124,606	139,766	635	5,538
2009	110,737	141,329	643	4,691
2010	122,287	160,945	778	4,110
2011	122,204	154,191	782	3,688
2012	98,819	136,141	846	3,848
2013	119,553	129,627	862	3,754
2014	120,050	129,359	837	3,445
2015	110,306	128,738	890	3,696
2016	111,576	168,027	801	3,780
2017	106,477	183,669	779	3,256
2018	100,533	178,172	896	3,473
2019	100,754	172,850	1,140	3,528
2020	182,154	170,044	1,349	2,921
2021	189,661	168,295	882	3,276
2022	112,217	152,249	936	3,177
2023	141,285	165,100	773	3,030
2024	159,403	155,748	888	2,767
2025	162,456	158,813	823	2,820

2009- The decrease in False alarms beginning in the year is a result of increased enforcement of City/County false alarm ordinances.

2022- Unable to provide accurate 911 Call data for this period. This is due to renovations at the 911 center and operations being conducted out of the backup center during the months of Aug 2022 - Mar 2023. There was no redundant system in place that kept track of call data. Until Aug of 2022 the number was 112,217.

2023- Unable to provide accurate 911 Call data for part of this period. This is due to renovations at the 911 center and operations. Jan-March of 2023 were not tallied in total call data.